THE STATES assembled on Wednesday, 8th December 2004 at 9.30 a.m. under the Presidency of the Deputy Bailiff, Michael Cameron St. John Birt, Esquire.

His Excellency the Lieutenant Governor, Air Chief Marshal Sir John Cheshire, K.B.E., C.B., was present.

All members were present with the exception of –

Jeremy Laurence Dorey, Deputy of St. Helier-ill.

Prayers

Budget 2005 Amendments and Comments

THE STATES allowed the Treasurer of the States to be present in the Chamber during the consideration of the Budget.

THE STATES resumed consideration of the Budget 2005, and commenced consideration of the estimates of revenue expenditure and income of the Policy and Resources Committee and of an amendment of the Connétable of St. Helier, (P.212/2004 lodged "au Greffe" on 23rd November 2004), that on page 9 of the Budget the estimates of revenue expenditure of the Policy and Resources Committee be reduced from £6,280,600 to £6,180,600 by subtracting £100,000 from the 'Office of the Chief Executive'.

THE STATES, following consideration, adopted a proposition of Senator Leonard Norman that, in accordance with Standing Order 26A(1), the question be now put.

Connétable of St. Mary

Members present voted as follows –

POUR: 27	CONTRE: 20	ABSTAIN: 1
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Senator J.A. Le Maistre Senator S. Syvret Senator L. Norman Senator W. Kinnard Senator F.H. Walker Senator P.V.F. Le Claire Senator M.E. Vibert Senator T.A. Le Sueur Senator E.P. Vibert Senator P.F. Routier Senator P.F.C. Ozouf Connétable of St. Clement Senator R.J. Shenton Deputy A. Breckon (S) Connétable of St. Martin Deputy J.J. Huet (H) Connétable of St. Ouen Deputy of St. Martin Connétable of Saviour Deputy of St. John Connétable of St. Brelade Deputy G.C.L. Baudains (C) Connétable of St. Helier Deputy P.N. Troy (B) Deputy C.J. Scott Warren Connétable of Trinity **(S)** Connétable of St. Lawrence Deputy R.G. Le Hérissier (S) Connétable of Grouville Deputy J.B. Fox (H) Connétable of St. John Deputy G.P. Southern (H) Deputy of Trinity Deputy J.A. Bernstein (B) Deputy R.C. Duhamel (S) Deputy of St. Ouen Deputy T.J. Le Main (H) Deputy of Grouville Deputy M.F. Dubras (L) Deputy of St. Peter

Deputy L.J. Farnham (S) Deputy J-A. Bridge (H) Deputy J.A. Martin (H) Deputy S.C. Ferguson (B) Deputy of St. Mary Deputy P.J.D. Ryan (H) Deputy M.A. Taylor (C)

Senator J.A. Le Maistre

THE STATES rejected the amendment of the Connétable of St. Helier.

Members present voted as follows –

POUR: 20 CONTRE: 31 ABSTAIN: 0

Senator L. Norman

Senator F.H. Walker Senator S. Syvret Senator P.V.F. Le Claire Senator W. Kinnard Senator E.P. Vibert Senator T.A. Le Sueur Connétable of St. Martin Senator P.F. Routier Connétable of St. Mary Senator M.E. Vibert Connétable of St. Clement Senator P.F.C. Ozouf Senator R.J. Shenton Connétable of St. Helier Deputy R.C. Duhamel (S) Connétable of St. Ouen Deputy J.J. Huet (H) Connétable of St. Saviour Deputy of St. Martin Connétable of St. Brelade Deputy of St. John Connétable of Trinity Deputy G.C.L. Baudains (C) Connétable of St. Lawrence Deputy P.N. Troy (B) Connétable of Grouville Deputy R.G. Le Hérissier (S) Connétable of St. John Deputy J-A. Bridge (H) Deputy of Trinity Deputy J.A. Martin (H) Deputy A. Breckon (S) Deputy G.P. Southern (H) Deputy T.J. Le Main (H) Deputy of Grouville Deputy M.F. Dubras (L) Deputy of St. Peter Deputy F.G. Voisin (L) Deputy C.J. Scott Warren **(S)** Deputy L.J. Farnham (S) Deputy J.B. Fox (H) Deputy J.A. Bernstein (B) Deputy S.C. Ferguson (B) Deputy of St. Mary Deputy of St. Ouen

THE STATES noted that, consequential to the rejection of the amendment of the Connétable of St. Helier, a further amendment of the Connétable of St. Helier, (P.212/2004 lodged"au Greffe" on 23rd November 2004), that on page 76 of the Budget the amount of£100,000 be transferred to the Strategic Reserve, was withdrawn by the Connétable.

Deputy P.J.D. Ryan (H) Deputy M.A. Taylor (C) Deputy J.A. Hilton (H) Deputy G.W.J. de Faye (H)

THE STATES adopted a proposition of Deputy Geoffrey Peter Southern of St. Helier, that Standing Order 26A, relating to the closure of a debate, be suspended for the remaining duration of the States consideration of the Budget 2005.

Members present voted as follows -

POUR: 31 CONTRE: 18 ABSTAIN: 0

Senator J.A. Le Maistre Senator S. Syvret Senator W. Kinnard Senator P.V.F. Le Claire Senator P.F. Routier Senator M.E. Vibert Senator E.P. Vibert Senator R.J. Shenton Connétable of St. Mary Connétable of St. Clement

Deputy of Trinity
Deputy R.C. Duhamel (S)
Deputy A. Breckon (S)
Deputy J.J. Huet (H)
Deputy of St. Martin
Deputy of St. John

Deputy G.C.L. Baudains (C) Deputy C.J. Scott Warren (S)

Deputy R.G. Le Hérissier (S)

Deputy J.B. Fox (H)
Deputy J-A. Bridge (H)
Deputy J.A. Martin (H)
Deputy G.P. Southern (H)
Deputy J.A. Bernstein (B)

Deputy S.C. Ferguson (B)
Deputy of St. Ouen

Deputy P.J.D. Ryan (H)

Deputy of Grouville Deputy of St. Peter

Deputy J.A. Hilton (H)

Deputy G.W.J. de Faye (H)

Senator L. Norman Senator F.H. Walker Senator T.A. Le Sueur Senator P.F.C. Ozouf Connétable of St. Ouen Connétable of St. Saviour Connétable of St. Brelade Connétable of Trinity

Connétable of St. Lawrence Connétable of Grouville Connétable of St. John Deputy T.J. Le Main (H) Deputy M.F. Dubras (L) Deputy P.N. Troy (B) Deputy F.G. Voisin (L) Deputy L.J. Farnham (S) Deputy of St. Mary Deputy M.A. Taylor (C)

THE STATES, having further considered the estimates of the revenue expenditure and income of the Policy and Resources Committee, decided to allow the said estimates as detailed in the undermentioned pages of the Budget as follows –

Policy and Resources Committee – pages 7 to 10

THE STATES, having considered the estimates of the revenue expenditure and income of the following Committees, decided to allow the said estimates as detailed in the undermentioned pages of the Budget as follows –

Privileges and Procedures Committee – pages 11 to 13

Finance and Economics Committee – pages 14 to 19

THE STATES commenced consideration of the estimates of the revenue expenditure and income of the Environment and Public Services Committee and adopted an amendment of Senator Richard Joseph Shenton, (P.220/2004 – Budget 2005: eighth amendments), that on page 22 of the Budget the estimates of revenue expenditure of the Environment and Public Services Committee (Planning and Environment) be increased from £5,120,000 to £5,720,000 by adding £600,000 to enable the establishment of a Countryside Renewal (agri-environment) Scheme.

Members present voted as follows -

POUR: 31 CONTRE: 12 ABSTAIN: 0

Senator J.A. Le Maistre Senator S. Syvret Senator F.H. Walker Senator L. Norman Senator T.A. Le Sueur Connétable of St. Clement Senator W. Kinnard
Senator P.V.F. Le Claire
Senator P.F. Routier
Senator E.P. Vibert
Senator R.J. Shenton
Connétable of St. Martin
Connétable of St. Ouen
Connétable of St. Brelade
Connétable of St. Mary
Connétable of St. Peter
Connétable of St. John
Deputy of Trinity
Deputy A. Breckon (S)

Connétable of St. Helier Deputy J.J. Huet (H) Deputy T.J. Le Main (H) Deputy M.F. Dubras (L) Deputy F.G. Voisin (L) Deputy of St. Mary Deputy P.J.D. Ryan (H) Deputy M.A. Taylor (C) Deputy G.W.J. de Faye (H)

Deputy of St. John Deputy G.C.L. Baudains (C)

Deputy P.N. Troy (B)

Deputy of St. Martin

Deputy C.J. Scott Warren (S)

Deputy R.G. Le Hérissier (S)

Deputy J.B. Fox (H)

Deputy J-A. Bridge (H)

Deputy J.A. Martin (H)

Deputy G.P. Southern (H)

Deputy J.A. Bernstein (B)

Deputy S.C. Ferguson (B)

Deputy of Grouville

Deputy of St. Peter

Deputy J.A. Hilton (H)

Senator Philip Francis Cyril Ozouf, the Connétable of Trinity and the Deputy of St. Ouen all declared ar interest and withdrew from the Chamber prior to the consideration of the amendment of Senator Richard Joseph Shenton, (P.220/2004 – Budget 2005: eighth amendments.

THE STATES, having further considered the estimates of the revenue expenditure and income of the Environment and Public Services Committee, decided to allow the said estimates, as amended, as detailed on the undermentioned pages of the Budget as follows –

Environment and Public Services Committee – pages 20 to 27

THE STATES having further considered the estimates of the expenditure and income of the following Committee, decided to allow the said estimates as detailed in the undermentioned pages of the Budget as follows –

Economic Development Committee – pages 28 to 33

THE STATES noted that Deputy Roy George Le Hérissier of St. Saviour had withdrawn his amendmen (P.215/2004 – Budget 2005: fourth amendment), that on page 37 of the Budget, in the estimates of revenue expenditure of the Health and Social Services Committee, the estimate for 'Grants and Subsidies' be increased by £79,000 from £7,359,700 to £7,438,700 in order to increase the amount of grant to Family Nursing and Home Care (Jersey) Inc. by reducing the estimate for Administration Costs from £4,166,400 to £4,087,400.

Adjournment

THE STATES then adjourned, having agreed that outstanding matters in the Budget and other items of public business should stand over until Thursday 9th December 2004.

THE STATES rose at 6.10 p.m.

M.N. DE LA HAYE

Greffier of the States.